

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: 9			
% of Funds Committed	93.64 %	94.89 %	4	95.51 %	33	31
% of Funds Disbursed	84.52 %	80.72 %	3	87.58 %	23	28
Leveraging Ratio for Rental Activities	20.11	5.44	1	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	47.51 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	92.58 %	52.22 %	1	71.17 %	91	90
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	39.13 %	58.80 %	4	81.54 %	2	3
% of 0-30% AMI Renters to All Renters***	8.70 %	37.14 %	4	45.68 %	2	3
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.87 %	1	96.19 %	100	100
Overall Ranking:			In State: 2 / 9		Nationally: 38 42	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$43,869	\$14,220		\$27,510	23 Units	4.40 %
Homebuyer Unit	\$28,293	\$26,690		\$15,239	479 Units	91.10 %
Homeowner-Rehab Unit	\$28,133	\$16,075		\$20,932	24 Units	4.60 %
TBRA Unit	\$0	\$6,436		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ponce PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	21.7	20.3	4.2	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	78.3	8.1	29.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	26.3	16.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	30.1	37.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	13.8	12.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	100.0	99.8	100.0	0.0	Section 8:	100.0	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	100.0	22.3	4.2	0.0	Other:	0.0			
2 Persons:	0.0	25.1	33.3	0.0	No Assistance:	0.0			
3 Persons:	0.0	27.6	37.5	0.0					
4 Persons:	0.0	15.0	0.0	0.0					
5 Persons:	0.0	6.5	0.0	0.0					
6 Persons:	0.0	2.1	16.7	0.0					
7 Persons:	0.0	1.5	4.2	0.0					
8 or more Persons:	0.0	0.0	4.2	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			129	

* The State average includes all local and the State PJs within that state

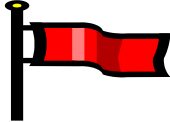
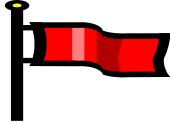
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ponce State: PR Group Rank: 38
 (Percentile)
 State Rank: 2 / 9 PJs Overall Rank: 42
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	92.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	39.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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